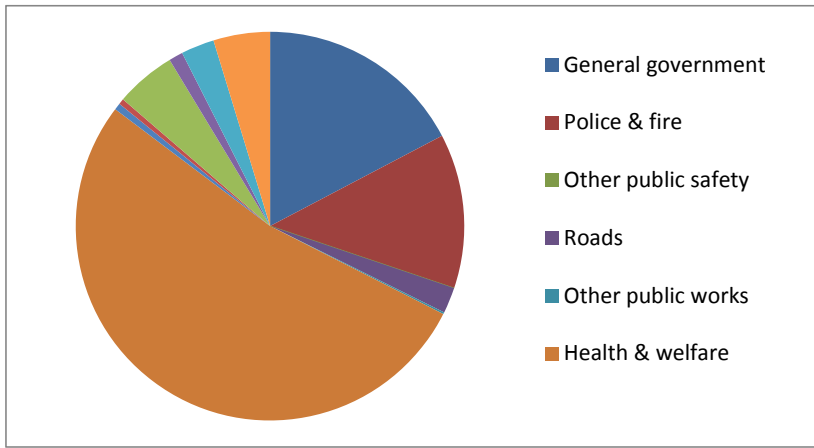


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Kinross Charter Township

1. Where we spend our money (all governmental funds)

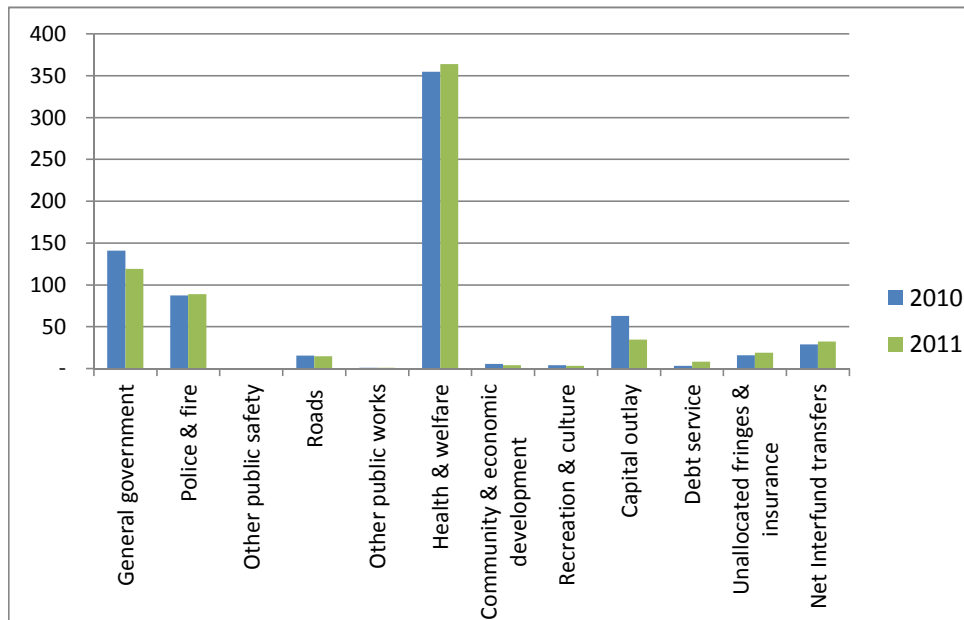


EXPENDITURES

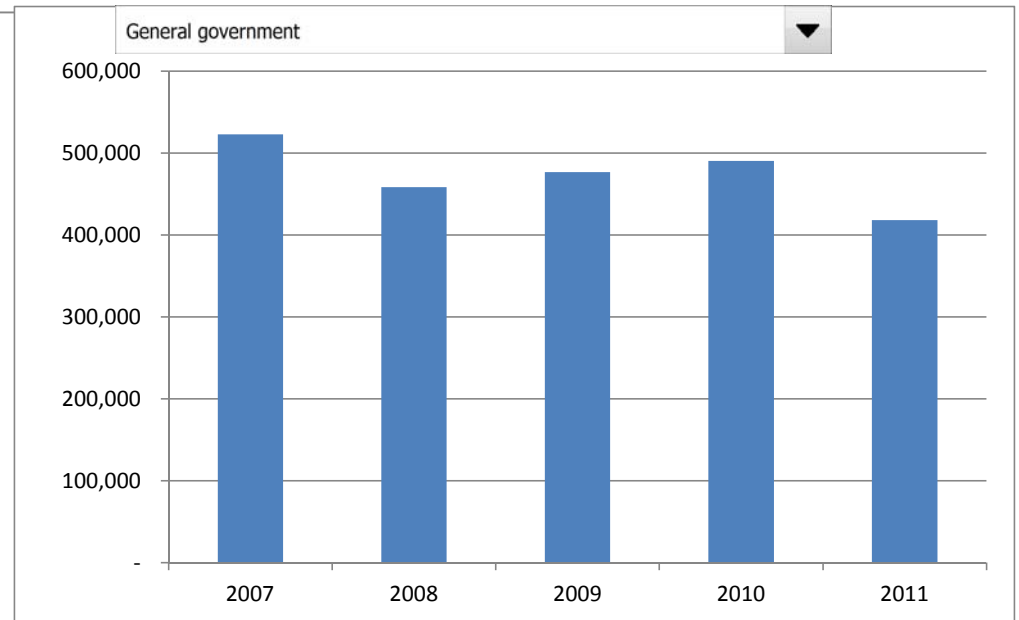
2. Compared to the prior year

	2010	2011	% change
General government	\$ 490,491	\$ 418,193	-15%
Police & fire	303,716	311,639	3%
Roads	53,650	51,803	-3%
Other public works	3,424	3,626	6%
Health & welfare	1,236,371	1,277,331	3%
Community & economic develop	19,678	13,600	-31%
Recreation & culture	13,740	11,482	-16%
Capital outlay	218,861	121,585	-44%
Debt service	10,644	28,347	166%
Unallocated fringes & insurance	55,316	66,889	21%
Interfund transfers (net)	100,010	113,631	14%
total expenditures	<u>\$ 2,505,901</u>	<u>\$ 2,418,126</u>	-4%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



Commentary: Expenditures went down and Revenues increased in 2011. Expenditures saw a per capita drop of \$25, while the per capita for Revenues went up by \$24. This gives a net improvement of \$49 per capita. Further steps by the Township Board to reduce expenditures along with increased Revenue Sharing from the State of Michigan and an increase in property tax values should cause this positive trend to continue.